## 2019-2020 Budget Narrative

The Churchville PTA will begin the 2019-2020 school year with an estimated \$29,803.14 (to be confirmed on 2018/2019 Audit Results)

77. Membershelp	_		INCOME	
Facilitation (1976) Scheduler (insure of Scheduler) (part of Sched	Category			
Accessed 2016 80152, 2017, 50000, 2016 \$4000, 2016 Feb. 2016, page 15000)  Analogo in many collected with propriet pair Sum. Prof. 2 indespitent to add a derivation over and above Pair Share amount on the PTA form and on the Microse centred on a percentage of sales from local pastenesses on operating onlying the Amophetic of 201000 are too to an Locaro Day's Among Day and Charles and Cha		.1		
Medican	Fair Share	101		
Income carried as a percentage of active from boat busenesses on specific depring in the set in complete for 2019/20 are forms to call tools of boat from boat busenesses or specific depring in the set in completing youthorn.  The first from the company of the c	Donations	103		
Miscolarison   105   Miscolarison are interest. (Case Dance   107   Miscolarison Court Country   107   Miscolarison Court Country   107   Miscolarison Court Country   107   Miscolarison Country   107   Miscolarison Court Country   107   Miscolarison Country   107   Miscolarison Court Country   107   Miscolarison Country   107   Mis	Eat N Earn	104	Income earned as a percentage of sales from local businesses on specific days/nights. Anticipated for 2019/20 are Kona Ice at Locker Day & home Cross	
18 Graide Cance 109   Graide based on approx. 2019 participation of 15 EGO each. Marry's a collected and goes to pay for this event. 100 School Todobo. 109   Chromother Graide approximately this Protes to purchase a Book for the each of the Canada of School Todobooks propagated and control on the Membership/Fair Annators. 100 Supports the programs rule by this Protes to purchase a Book for the entire school to read and discuss. Listed as an optional contain on the Membership/Fair Annators. 100 Supports the programs of the Protesting Annators. Exercise the Annators accounts where Churchville in designated in the the receptor of a percentage of a constant emotit from Annators. 100 Supports the programs of the Graid School Todobooks process. Exercise the Annators accounts where Churchville in designated in the the Protesting Canada of the Canada of School Todobooks process. 100 Supports the programs are related to the near fundament of Canada of School Todobooks process. 100 Supports the programs are related to the near fundament of Canada of School Todobooks process. 100 Supports the programs are related to the near fundament of Canada of School Todobooks process. 100 Supports the	Other Income	105		
Bit Grante Cancer   109	Churchville Charge	107		
Nicholo (Read JASH) 101 Supports the program only 16. Price to purchase a book for the entire school to read and discuss. Liked as an optional donation on the Membership/ciral Journal of the Control of	8th Grade Dance	108		
Nichola (Marie Marie Mar	School Toolbox	109	Churchville receives a percentage of sales of student School Toolboxes (pre-packaged school supplies).	
Share from as valid as on the PFTA West Store Intracon Strates 111 Automatics with a second to be churchwise in PTA Checking Account. Earned as people utilize their Amazon accounts where Churchville is designated to be the resolvent of a protecting of a Strategy of the	All School Read (ASR)	110		
respect of a pricertage of a domated amount from Annauron  SPECHSS  Activotile Charge  Activotile Charge  Annauronile Charge	Donations			
Special Events	Amazon Smiles	111		
Description   Charge   201   Expenses are related to the main fundrations for Churchille PTA.				
Thurbrille Charge 201 Expenses are related to the main fundament for Churchivel PTA.  Brigade Danco 202 Expenses are related to the main fundament for Churchivel PTA.  Brigade Danco 203 Expenses are related to support the budget for ferms that can be donated (purused learns such as water are there used for the BR Transport of the Churchivel Expenses and the process of the Churchivel Expenses and the process of the Churchivel Expenses and the Chur	Category	Code		
the grade Dance   22   End of year Dance for the 88 graders. Money is collected from the students (See Income ltem #168) which is put directly toward the dance. Signifu/Centus us included to support the budget for them that can be donated for used litera used as water are then that the Signifurch of the 88 Grader Promotion).    203   Score   Exercic Class   203   Score   Exercic Class   coffered or 77 mars this process. Subsensity who periopsets paid a fee of \$61 is 2018/19 within the PFA does not coffer or as a force of the state of the process. Subsensity is the promotion of the process of the state of the process of the state of the process of the state of the process of the process of the state of the process of	Churchville Charge	201		
is anticipated to support the budget for term shat can be donated (mused lerms such as water are then used for the 80 Cade Promotors).  Social Dance Class  Social Dance Class is offered to 7th and 8th gradoms. Students who participate paid see of \$81 in 2016/19 which the PTA does not collect or saccount for as it of the promotors. The promotors of the students menting assessment. Budgeted amount accounts for med-based Scholarish (PTA) and 8th gradoms. Students who participate paid see of \$81 in 2016/19 which the PTA does not collect or saccount for as it of the promotors. The promotors of the p			<u> </u>	
Social Dance Class  203  Social Cance Class a different of 7h and 8th graders. Students who participate goal a fee of \$61 in 2018/19 which the PTA does not collect or account for asial process or seed in the control of the control	our grade Dance	202	is anticipated to support the budget for items that can be donated (unused items such as water are then used for the 8th Grade Promotion).	
goes directly to the dance instructor. PTA off provide 3 scholarships* in 2018/19 to students needing assistance. Budgeted amount accounts for need-based offeed Plan.  205 Locker Day sees students coming to put supplies in their lockers before school states and provides perents the opportunity to sign up for PTA volunteering. Per page 18 for race of 17 pp. 207 Final Pta Students of 18 pp. 207 Pta Volunteering 207 Pta Voluntee	Social Dance Class	203		
Locker Day 265   Locker Day sees students comming to put supplies in their lockers before school starts and procurbates parents the opportunity, to agin up for PTA volunteering opportunities, part of proportunities, part o	Oodal Barice Olass	200	goes directly to the dance instructor. PTA did provide 3 scholarships" in 2018/19 to students needing assistance. Budgeted amount accounts for need-based	
Sin Grade Social 205 207 Field Tinp or Activity for 8th Graders-Boat Tinp in 2019. Event can change yearly, and school has a part in determining event specifics. 3th Grade Social 206 2076-19. Movie @ Bensenville Theater & Tailgate Party. Tailgate occurs prior to the Studenti-Faculty Bassetchill Grame put only Churchville stafffeechers. 3th Grade Social 2076-19. Movie @ Bensenville Theater & Tailgate Party. Tailgate occurs prior to the Studenti-Faculty Bassetchill Grame put only Churchville stafffeechers. 3th Grade Party and Studenti-Faculty Bassetchill Grame put only Churchville stafffeechers. 3th Grade Party and Studenti-Faculty Bassetchill Grame put only Churchville stafffeechers. 3th Grade Party and Studenti-Faculty Bassetchill Grame put only Churchville staffeechers for the Superintedent Corfere held at Churchville in Fall 2018. It also allowed \$500 for "swag" when incoming 6th Graders tour the school Spring 2019 (similar to what the other middle schools offer).  7th School Directory 214 Annual subscription to Directory Spots of 251-500 studenties. Padd each year. 3th Annual subscription to Directory Spots of 251-500 studenties. Padd each year. 3th Annual subscription to Directory Spots of 251-500 studenties. Padd each year. 3th Annual subscription to Directory Spots of 251-500 studenties. Padd each year. 3th Annual subscription to Directory Spots of 251-500 studenties. Padd each year. 3th Annual subscription to Directory Spots of 251-500 studenties. Padd each year. 3th Annual subscription to Directory Spots of 251-500 studenties. Padd each year. 3th Annual subscription to Directory Spots of 251-500 studenties. Padd each dean so the school students in Character Spots of 251-500 students and 251-500	Locker Day	205	Locker Day sees students coming to put supplies in their lockers before school starts and provides parents the opportunity to sign up for PTA volunteering	
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The Grade Social  299  2018-19: Movie & Benserville Theater & Taligute Party, Taligute occurs prior to the Studentiffaculty Basietaball Campus put on by Churchwille satiffacations.  211 2018-19: SixyZone in November, Participating students paid \$5.00 at the door which typically goes directly to the facility to extend jump time by 30 minutes, and therefore, is typically not collected or accounted for by the PTA.  2018-19: Hospitality provided \$100 to cover refreshments for the Superintendent Coffee held at Churchville in Fall 2018. It also allowed \$500 for "swag" when recovered the control of the Superintendent Coffee held at Churchville in Fall 2018. It also allowed \$500 for "swag" when recovering this Grader South to Survivors of the Superintendent Coffee held at Churchville in Fall 2018. It also allowed \$500 for "swag" when recovering this Grader South to Survivors of the Superintendent Coffee held at Churchville in Fall 2018. It also allowed \$500 for "swag" when recovering this Grader South the Survivors of the Superintendent Coffee held at Churchville in Fall 2018. It also allowed \$500 for "swag" when recovering the Survivors of the Survivo	<u> </u>	. L		
Basketball Game put on by Churchville staffideachers.  211 2018-19: Stoppen in November Participating students paid \$5.00 at the door which typically goes directly to the facility to extend jump time by 30 minutes, and therefore, is typically not collected or accounted for by the PTA.  212 2018-19: Notepain provided \$100 to cover referentments for the Superintendent Coffee held at Churchville in Fail 2018. It also allowed \$500 for "swag" when necoming this Graders but the school Spring 2019 (similar to what the other middle schools offer).  214 Annual subscription to Directory 500 to 251-500 students. Faile early eyear.  215 Budget based on teacher request to support PBIS. PBIS reinforces positive behavior through quarterly distribution/lawarding of small prizes to the students.  216 Bit Grade Promotion 217 In addition to bought item, unused supplies (water, for eaxmple) from the 8th Grade Dance can be used for the Promotion.  217 Money used to improve outdoor appearance. Continued with 2018 money spent.  328 Assembly 301 Assemblies include beginning of year PBIS Assembly, Veterans Day Assembly (Mr. Richey - purchases commemorative coins for the Veterans attending) as well as one more event every other year. Mr. Richey purchases coins every other year-purchased in 2015-19.  238 Assembly 304 Assemblies include beginning of year PBIS Assembly, Veterans Day Assembly (Mr. Richey - purchases commemorative coins for the Veterans attending) as well as one more event every other year. Mr. Richey purchases coins every other year-purchased on 2015-19.  239 Assemblies include beginning of year PBIS Assembly, Veterans Day Assembly (Mr. Richey - purchased coins for the Veterans attending) as well as one more event every other year. Mr. Richey purchases coins every other year-purchased on 2016-19.  24 Assemblies include beginning of year PBIS Assembly (Mr. Richey - purchased coins of purples and a purchased for 2016 and 2016 an		.i		
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Mrs. Metz currently handles.  Angeria partitives throughout the year to thank teachers/staff. Signulp/Genius will be used to obtain donations.  Ander Promotion  217 An addition to bought item, unused supplies (water, for eaxmple) from the 8th Grade Dance can be used for the Promotion.  219 New new indoor improvements requested or anticipated.  School Support  School Support  Seembly  301 Assembiles include beginning of year PBIS Assembly, Veterans Day Assembly (Mr. Richey - purchases commemorative coins for the Veterans attending) as well as one more event every other year. Mr. Richey purchases coins every other year- purchased in 2018-19.  Clubs and Organizations  303 Assembiles include beginning of year PBIS Assembly, Veterans Day Assembly (Mr. Richey - purchases commemorative coins for the Veterans attending) as well as one more event every other year. Purchased in 2018-19.  Clubs and Organizations  303 Assemblies include beginning of year PBIS Assembly, Veterans Day Assembly (Mr. Richey - purchases commemorative coins for the Veterans attending) as well as one more event every other year. Purchased one 2018-19.  Clubs and Organizations  304 Assemblies include beginning of year PBIS Assembly, Veterans Day Assembly (Mr. Richey - purchases commemorative coins for the Veterans attending) as well as one more event every other year character of the Control of the Co	PTA School Directory	214	Annual subscription to DirectorySpot for 251-500 students. Paid each year.	
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Pays for the Scripts and Music Scores. Run by Mrs. Price.	Clubs and Organizations	303	Used to support school clubs & organizations. PTA pays to register Churchville for the Science Olympiad. Budgeted amount increased slightly to provide more	
Breakfasts to reward Honor Roll Students as well as students showing grade improvement. Only one breakfast this year due to change from quarters to semesters.  ASR - All School Read  307 The ASR purchases and provides the same book to all students to read and discuss. Run by Mrs. Price. A specific donation request for the ASR is present on the PTA Fair Share/Dues form as well as on the WEB Store, and is Income Line Item #110.  ibrary Book Support  308 Money supports purchase of Caudill Collection books so students are read them and then participate in the Illinois Student Voting for Book of the Year. Run by Mrs. Price.  319 Money goes to aiding teachers by purchasing minor supplies needed as year progresses. This also supports the Tower Garden.  310 Sudget based on available funds and past budgeting. Will fund the Gaga Pit @ \$3700 this year (approved 2018 FY) and a request 2019 FY for re-branding posters, etc @ \$3500.  320 Life Events  331 Used to provide minor gifts to recognize teacher life events - i.e. baby, retirement.  331 Vest of provide minor gifts to recognize teacher life events - i.e. baby, retirement.  332 Petalet fees include ordering checks and NSF checks  333 Dues are required to be paid to IL State PTA. First payment is typically due September 30. Dues are currently \$4.50 per member. Directly related to number of members estimated (265) in income Line Item #100  334 Incorporation Fee  3401 Related fees include ordering checks and NSF checks  345 Dues are required to be paid to IL State PTA. First payment is typically due September 30. Dues are currently \$4.50 per member. Directly related to number of members estimated (265) in income Line Item #100  345 Incorporation Fee  3401 Bill for Insurance renewal is typically due October 1st. Budgeted amount was known at the time of budget preparation.  346 Postage & Supplies  3407 Postage & Supplies  3408 Postage, Ink, Envelopes, etc.  3409 Postage is a Vinch High School student (or a couple of students) who has received special education services in our	Drama/Pla:	204		
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Student/Teacher Supplies   308   Money supports purchase of Caudill Collection books so students can read them and then participate in the Illinois Student Voting for Book of the Year. Run by Mrs. Price.   309   Money goes to alding teachers by purchasing minor supplies needed as year progresses. This also supports the Tower Garden.   310   Studget based on available funds and past budgeting. Will fund the Gaga Pit @ \$3700 this year (approved 2018 FY) and a request 2019 FY for re-branding posters, etc @ \$3500.   Used to provide minor gifts to recognize teacher life events - i.e. baby, retirement.	ASR - All School Read	307		
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posters, etc @ \$3500. Used to provide minor gifts to recognize teacher life events - i.e. baby, retirement.  ***Operating Expenses**  Bank Fees 401 Related fees include ordering checks and NSF checks  Dues - State PTA 402 Dues are required to be paid to IL State PTA. First payment is typically due September 30. Dues are currently \$4.50 per member. Directly related to number of members estimated (265) in Income Line Item #100  nocroporation Fee 403 Bill for this item is typically received by the Principal and passed on to the PTA Treasurer in the Fall  nsurance 404 Bill for Insurance renewal is typically due October 1st. Budgeted amount was known at the time of budget preparation.  Postage & Supplies 405 Postage, Ink, Envelopes, etc.  RevTrak Fees 407 RevTrak charges a fee which is a % of the dollar amount of each transaction. Exact % varies based on the type of card used. Estimated at 3% +/ Fees also include rental of Card Readers used typically at the beginning of the fy at a rate of \$4.95/reader/month.  Warsha Amerio Scholarship 408 The scholarship goes to a York High School student (or a couple of students) who has received special education services in our district to help them with their college costs. It's in honor of Marsha Amerio, a former Churchville special education teacher who had such a heart for her students. The fund was set up by her family and our Churchville teachers. Scholarship is handled by Churchville teachers/staff.  Dist205 Foundation 409 Donation to the Dist205 Foundation. Donation, made in Sept/Oct.  Work Post Prom (PTA 2010) Donation is for a post prom event/activity to give the students a safe destination after prom. All schools typically contribute.  Dist206 (PTA Council) 411 Donation is to support REACH related curriculum and activities.  Dises (PTA Council) 413 Annual dues to the PTA Council Scholarship Fund.				
Postage Supplies 401 Reverse Supplies 402 Bill for Insurance renewal is typically due October 1st. Budgeted amount was known at the time of budget preparation.  Postage & Supplies 407 Reverse substance of Card Readers used typically at the beginning of the fy at a rate of \$4.95/reader/month.  The scholarship goes to a York High School student (or a couple of students) who has received special education services in our district to help them with their college costs. It's in honor of Marsha Amerio, a former Churchville teachers/staff.  Dist205 Foundation 409 Donation to the Dist205 Foundation. Donation, made in Sept/Oct.  Postage (PTA Council) 411 Donation is to support REACH related curriculum and activities.  Dist206 Cholarship (PTA Council) 414 Donation to the PTA Council Scholarship Fund.			posters, etc @ \$3500.	
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SERG (PTA Council) 417 SERG is a D205 program supported by D205 PTAs that provides programs, resources and networking opportunities to families of children with special needs.	Scholarship (PTA Council)	414	Donation to the PTA Council Scholarship Fund.	
	SERG (PTA Council)	417	SERG is a D205 program supported by D205 PTAs that provides programs, resources and networking opportunities to families of children with special needs.	

## General Notes for 2019/20 Fiscal Year (fy)

- 1 PTA budget year runs July 1, 2019, through June 30, 2020
- 2 Student population as of 9/3/19: 509 Total students.